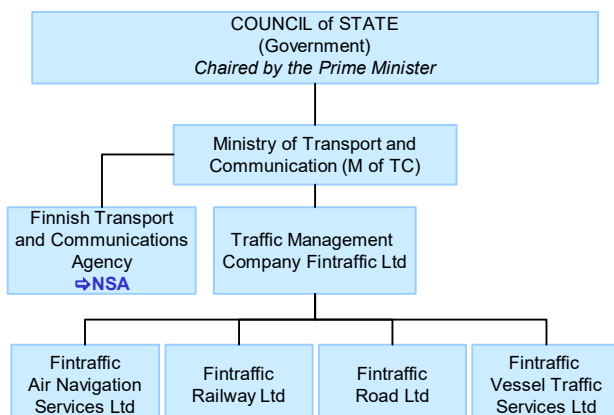


Institutional arrangements and links (2022)

Status (2022)

- Limited Company
- Integrated civil/military ANSP
- 100% State-owned

National Supervisory Authority (NSA):

Finnish Transport and Communications Agency

Body responsible for:
Safety Regulation

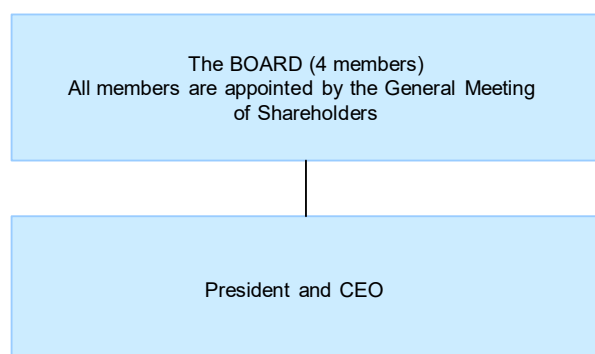
Finnish Transport and Communications Agency

Airspace Regulation

Finnish Transport and Communications Agency

Economic Regulation

Finnish Transport and Communications Agency

Corporate governance structure (2022)

Fintraffic ANS (2022)
CHAIRMAN OF THE FINTRAFFIC ANS BOARD:

Pertti Korhonen

PRESIDENT AND CEO:

Raine Luojus

Scope of services (2020)

| | | |
|---|--|---|
| <input checked="" type="checkbox"/> GAT | <input checked="" type="checkbox"/> Upper Airspace | <input type="checkbox"/> Oceanic ANS |
| <input checked="" type="checkbox"/> OAT | <input checked="" type="checkbox"/> Lower Airspace | <input checked="" type="checkbox"/> MET |

- Delegation of ATS in certain areas to LFV and Avinor
- 140 ATCOs in OPS reported below do not include those providing services to military OAT flights

Operational ATS units (2020)

- 1 ACC (Helsinki)
- 5 APPs/TWRs (Helsinki, Jyväskylä, Kuopio, Tampere-Pirkkala, Rovaniemi)
- 9 TWRs

*data above reflects the situation at the end of 2020

Key financial and operational figures (ACE 2020)

| | |
|--|-----|
| Gate-to-gate total revenues (M€) | 36 |
| Gate-to-gate total costs (M€) | 62 |
| Gate-to-gate ATM/CNS provision costs (M€) | 54 |
| Gate-to-gate total ATM/CNS assets(M€) | 15 |
| Gate-to-gate ANS total capex (M€) | 2 |
| ATCOs in OPS (FTEs) | 140 |
| Gate-to-gate total staff (incl. MET staff*) | 300 |
| Total IFR flight-hours controlled by ANSP ('000) | 57 |
| IFR airport movements controlled by ANSP ('000) | 104 |
| En-route sectors open at maximum configuration | 3 |
| Minutes of ATFM delays (post-OPS adjusted, '000) | 7 |

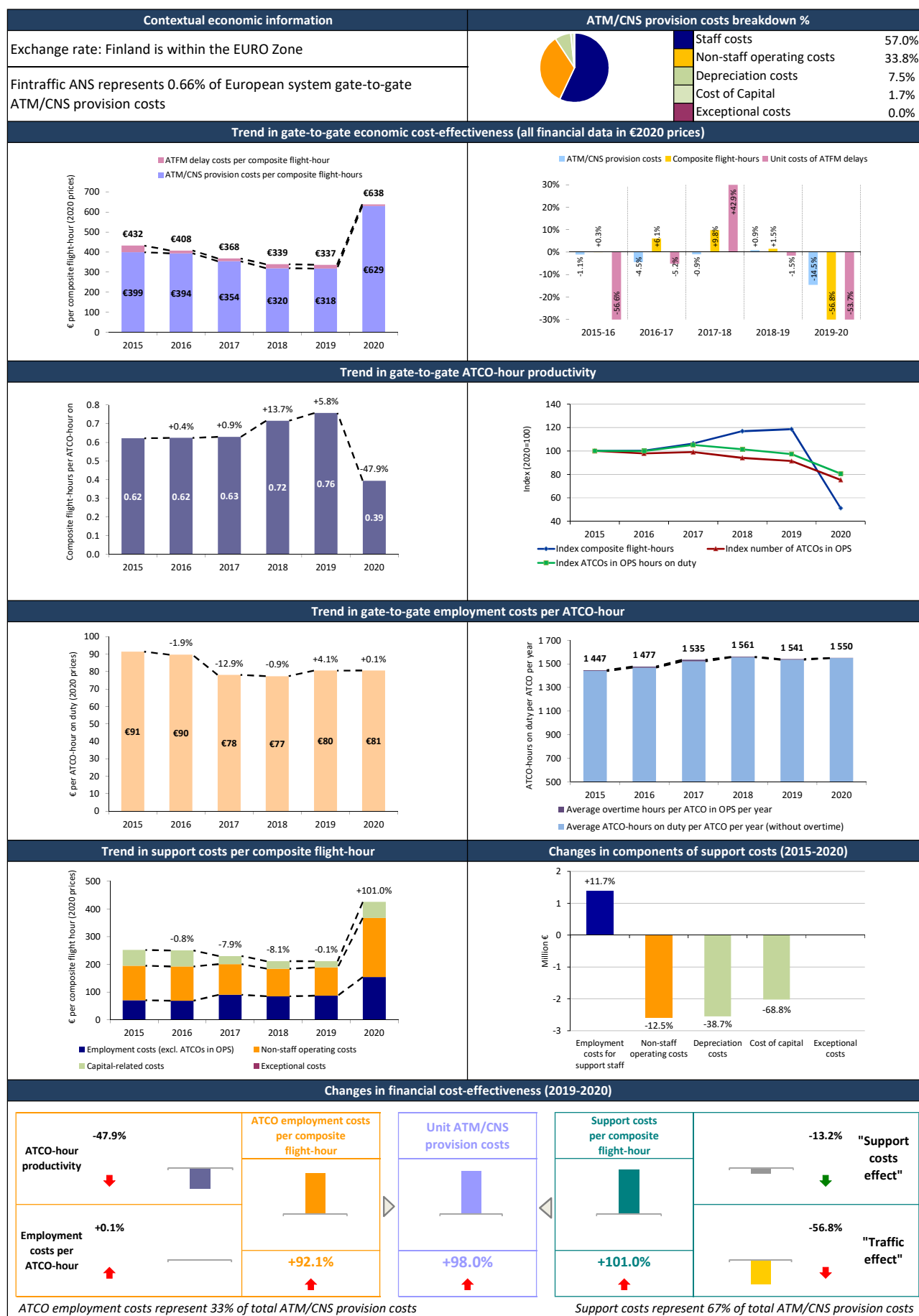
* if applicable

Size (2020)

Size of controlled airspace: 410 000 km²

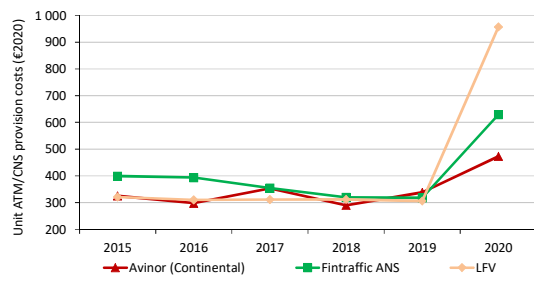


Fintraffic ANS (Finland) – Cost-effectiveness KPIs (€2020)

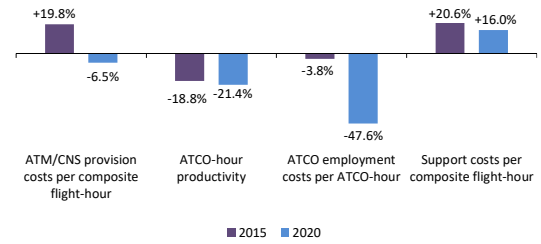


Fintraffic ANS (Finland) – Cost-effectiveness KPIs (€2020)

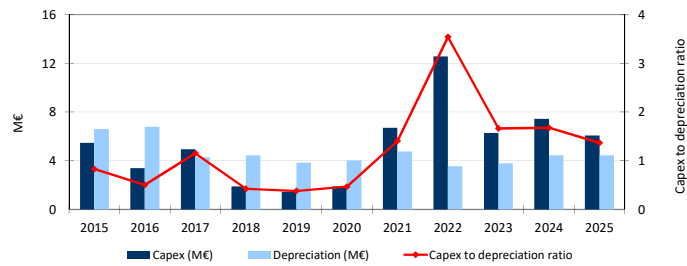
Changes in unit gate-to-gate ATM/CNS provision costs within comparator group



Deviation from groups' weighted average



Capital expenditures and depreciation costs



Information on major capex projects and ATM systems upgrades/replacements

| ATM | COM | NAV | SUR | Building | Other | Years | FDPS | RDPS | HMI | VCS |
|--------|-------|-------|--------|----------|----------|-------|----------|----------|----------|----------|
| | | | | | | | C: 2005* | C: 2005* | C: 2005* | C: 2009* |
| €10.3M | €3.3M | €2.4M | €6.1M | | €4.8M ** | 2015 | | | | |
| | | | | | | 2016 | | | | |
| | | | | | | 2017 | | | | |
| | | | | | | 2018 | | | | |
| | | | | | | 2019 | | | | |
| €24.0M | €3.2M | €1.2M | €12.7M | | €0.4M | 2020 | | | | |
| | | | | | | 2021 | | | | |
| | | | | | | 2022 | | | | |
| | | | | | | 2023 | | | | |
| | | | | | | 2024 | | | | |
| | | | | | | 2025 | | | | |
| | | | | | | | | | | |

** This amount relates to projects combining two or more domains for years 2015-2019.

* C = Commissioning

Upgrade

Replacement

Focus on the top five capex projects

| Project number | Name of the project | Domain | Capex spent between start and end dates (€M) | Start date | End date |
|----------------|--------------------------------|--------|--|------------|----------|
| 1 | ATM system upgrades | ATM | 24.0 | 2020 | 2025 |
| 2 | Surveillance upgrades | SUR | 12.7 | 2020 | 2025 |
| 3 | Data processing | ATM | 5.0 | 2015 | 2019 |
| 4 | WAM/ ADS-B | SUR | 3.5 | 2015 | 2022 |
| 5 | FRA implementation + LARA tool | ATM | 3.3 | 2015 | 2021 |