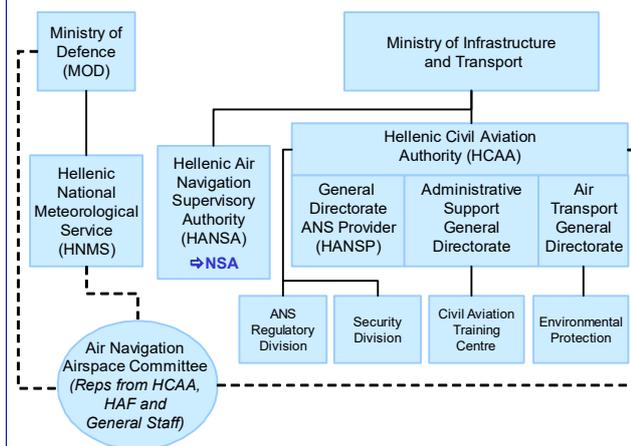




Institutional arrangements and links (2022)



Status (2022)

- State body
- 100% State-owned

National Supervisory Authority (NSA):

Hellenic Air Navigation Supervisory Authority (HANSA)

Body responsible for:

Safety Regulation

Hellenic Civil Aviation Authority

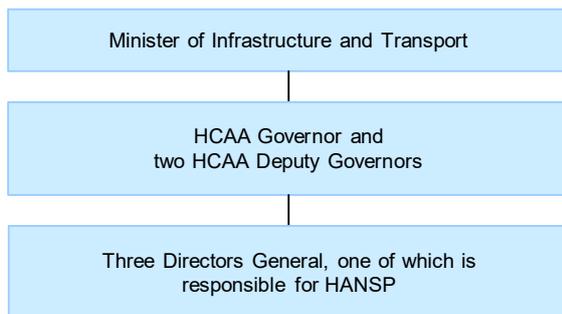
Airspace Regulation

Air Navigation Airspace Committee

Economic Regulation

- Ministry of Infrastructure and Transport
- HCAA for charges
- Ministry of Finance for HCAA Budget

Corporate governance structure (2022)



HCAA / HANSP (2022)

GOVERNOR:

Georgios I. Dritsakos

DEPUTY GOVERNOR:

Vasileios Vrettos

DEPUTY GOVERNOR:

Zafeiris Tambakidis

ACTING DIRECTOR GENERAL OF HANSP:

Maria Kaparounaki

Scope of services (2020)

<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS
<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input type="checkbox"/> MET

Operational ATS units (2020)

1 ACC (LGGG and LGMD)
16 APPs
18 TWRs
15 AFISs

Key financial and operational figures (ACE 2020)

Gate-to-gate total revenues (M€)	96
Gate-to-gate total costs (M€)	145
Gate-to-gate ATM/CNS provision costs (M€)	115
Gate-to-gate total ATM/CNS assets(M€)	8
Gate-to-gate ANS total capex (M€)	2
ATCOs in OPS (FTEs)	489
Gate-to-gate total staff (incl. MET staff*)	1 644
Total IFR flight-hours controlled by ANSP ('000)	276
IFR airport movements controlled by ANSP ('000)	240
En-route sectors open at maximum configuration	12
Minutes of ATFM delays (post-OPS adjusted, '000)	22

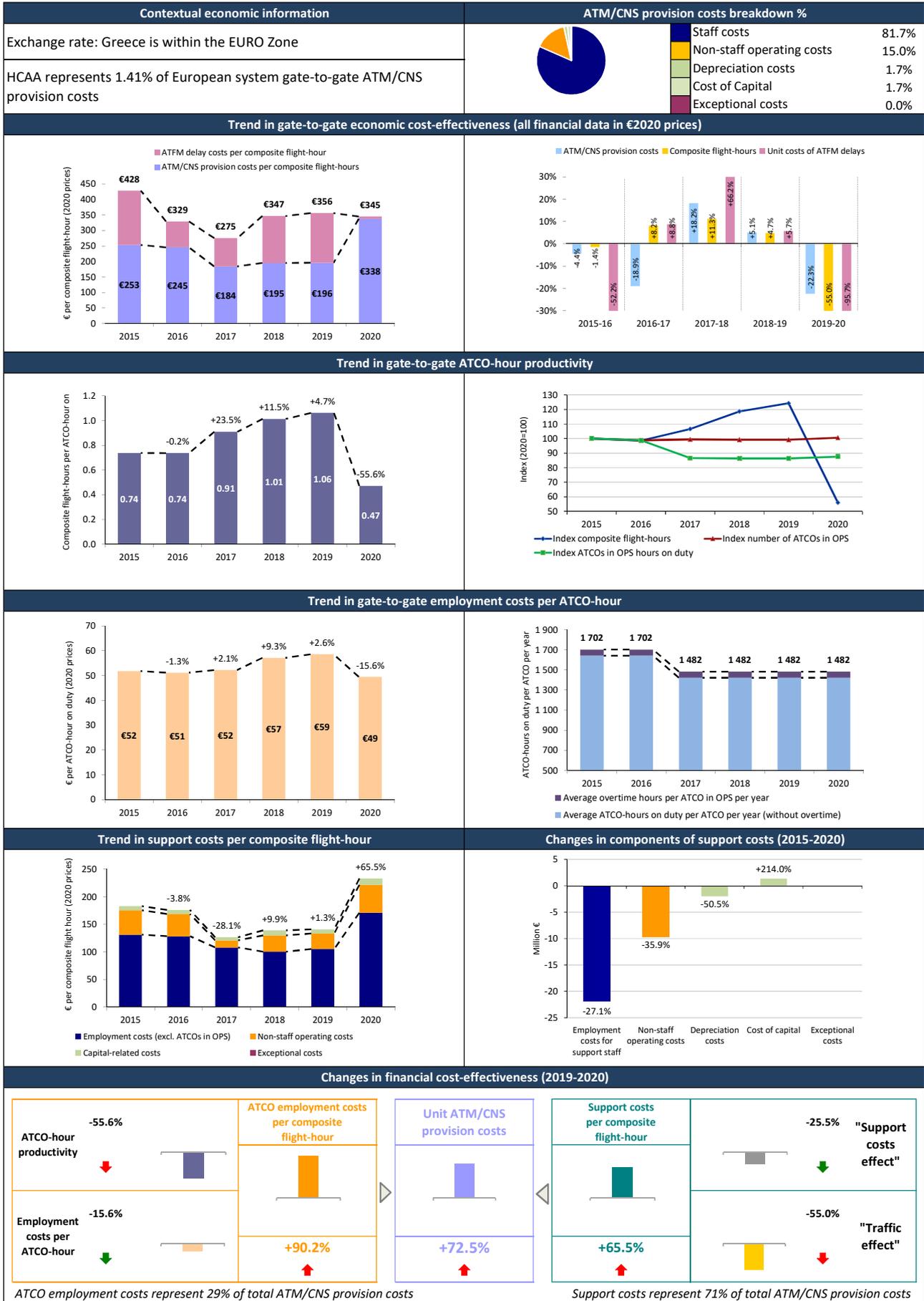
* if applicable

Size (2020)

Size of controlled airspace: 538 000 km²

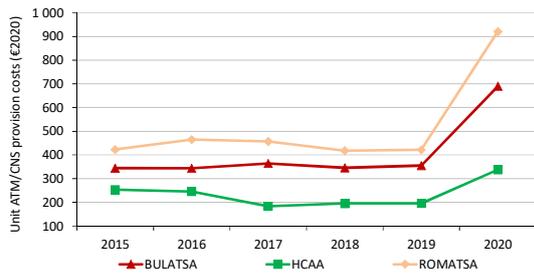


HCAA (Greece) – Cost-effectiveness KPIs (€2020)

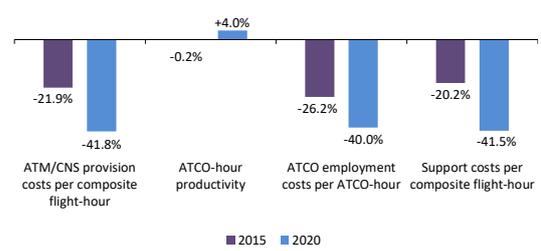


HCAA (Greece) – Cost-effectiveness KPIs (€2020)

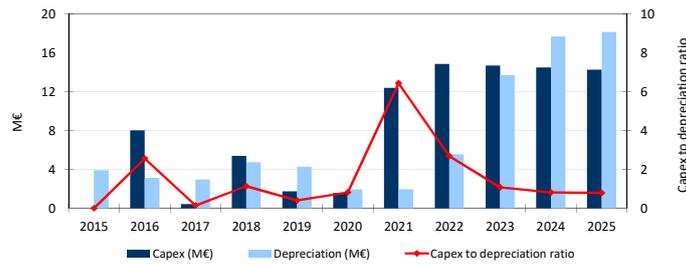
Changes in unit gate-to-gate ATM/CNS provision costs within comparator group



Deviation from groups' weighted average



Capital expenditures and depreciation costs



Information on major capex projects and ATM systems upgrades/replacements

ATM	COM	NAV	SUR	Building	Other	Years	FDP5	RDP5	HMI	VCS		
							C: 2000*	C: 2000*	C: 2000*	C: 1998*		
€107.4M	€39.2M (2014-2024)	€0.4M	€0.6M (2014-2016)			2015						
		€16.3M	€106.8M					2016				
								2017				
								2018				
								2019				
								2020				
								2021				
								2022				
								2023				
				2024								
				2025								

* C = Commissioning Upgrade Replacement

Focus on the top five capex projects

Project number	Name of the project	Domain	Capex spent between start and end dates (€M)	Start date	End date
1	Procurement of 8 Surveillance systems	SUR	49.6	2019	2022
2	Procurement and installation of CNS/ATM systems for new Kastelli Airport	ATM	43.0	2019	2024
3	Procurement of new DPS/ATM	ATM	37.9	2019	2023
4	Procurement and installation of 7 Surveillance systems	SUR	34.7	2021	2024
5	Procurement of ANS facilities equipped with CNS/ATM infrastructure	ATM	16.9	2019	2022