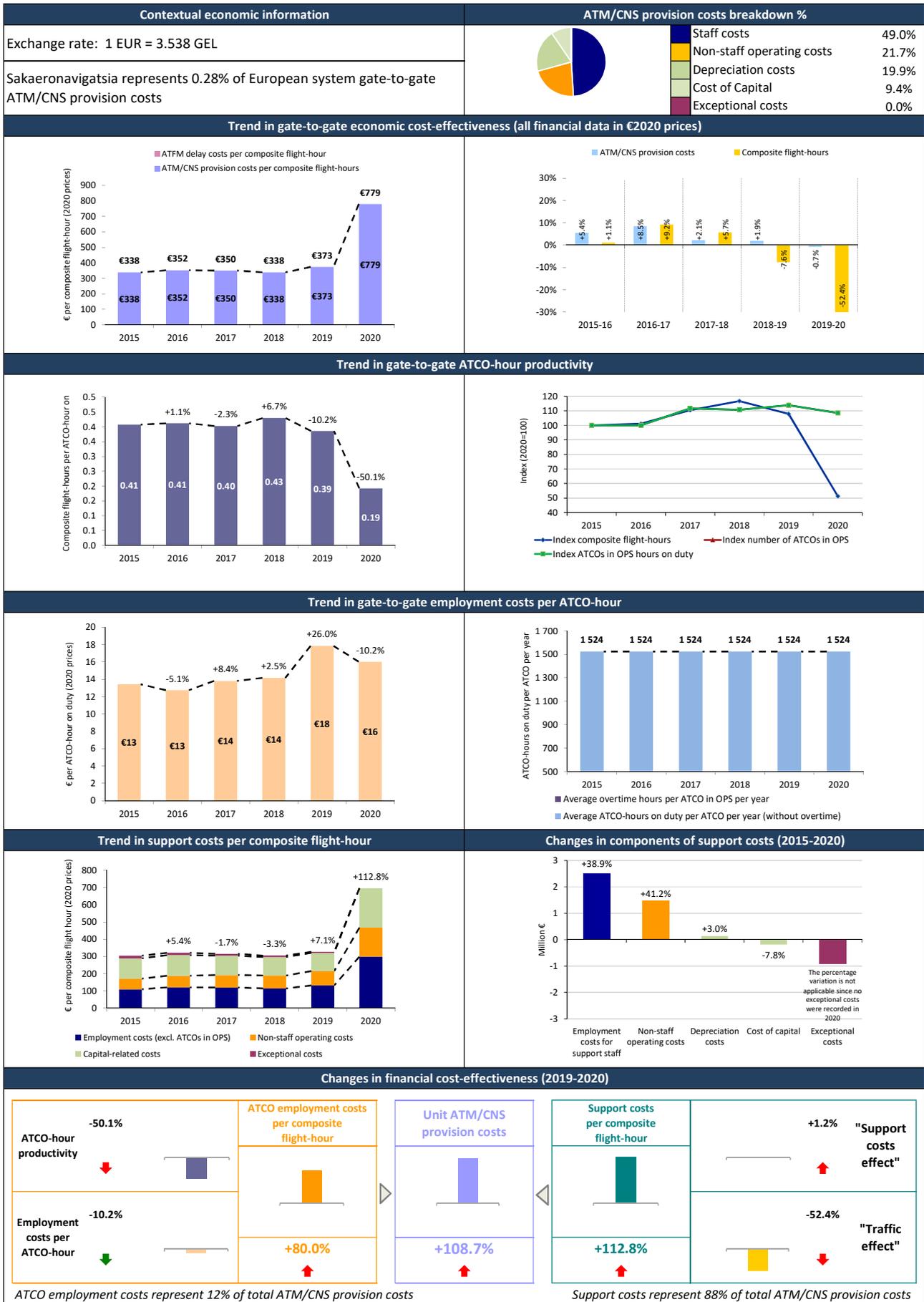


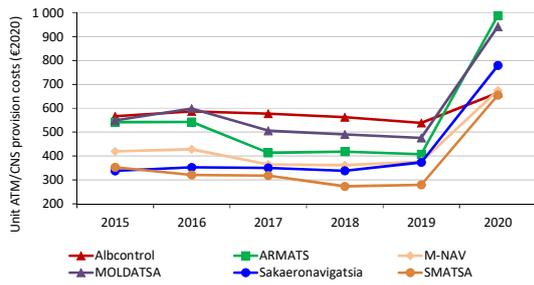
<p><u>Institutional arrangements and links (2022)</u></p> <pre> graph TD Gov[Government] --> MoD[Ministry of Defence] Gov --> MoESD[Ministry of Economy and Sustainable Development] Gov --> MoIA[Ministry of Internal Affairs] MoD --> LFC[Land Forces Command] MoESD --> CAA[Civil Aviation Agency (CAA)] CAA --> UGA[United Georgian Airports] CAA --> ANSP[Sakaeronavigatsia (ANSP)] CAA --> Airlines[Airlines] </pre>	<p><u>Status (2022)</u></p> <ul style="list-style-type: none"> - Limited liability company as of 1999 - 100% State owned <p><u>National Supervisory Authority (NSA):</u> Georgian Civil Aviation Agency (GCAA)</p> <p><u>Body responsible for:</u></p> <ul style="list-style-type: none"> <u>Safety Regulation</u> GCAA <u>Airspace Regulation</u> President of Georgia <u>Economic Regulation</u> Ministry of Economy and Sustainable Development of Georgia 																						
<p><u>Corporate governance structure (2022)</u></p> <pre> graph TD Chairman[Chairman of Supervisory Council elected by council members and is the Deputy Minister of Economy and Sustainable Development of Georgia] --> DG[DIRECTOR GENERAL appointed by the Supervisory Council in coordination with National Agency for State Property Management] DG --> DirGCAA[Director of GCAA appointed by Ministry of Economy and Sustainable Development] </pre>	<p><u>Sakaeronavigatsia (2022)</u></p> <p><i>CHAIRMAN OF THE SUPERVISORY BOARD:</i> Mariam Kvrivishvili</p> <p><i>DIRECTOR GENERAL AND CEO:</i> Gocha Mezvrishvili</p> <p><i>HEAD OF THE ATS DEPARTMENT:</i> David Kadzanaia</p>																						
<p><u>Scope of services (2020)</u></p> <table border="1"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td><input checked="" type="checkbox"/> MET</td> </tr> </table>	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input checked="" type="checkbox"/> MET	<p><u>Operational ATS units (2020)</u></p> <ul style="list-style-type: none"> 1 ACC (Tbilisi) 3 TWRs (Tbilisi, Batumi, Kutaisi) 3 APPs co-located within the ACC (Tbilisi) 2 AFIS (Mestia, Ambrolauri) 																
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<p><u>Key financial and operational figures (ACE 2020)</u></p> <table border="1"> <tr><td>Gate-to-gate total revenues (M€)</td><td>15</td></tr> <tr><td>Gate-to-gate total costs (M€)</td><td>25</td></tr> <tr><td>Gate-to-gate ATM/CNS provision costs (M€)</td><td>23</td></tr> <tr><td>Gate-to-gate total ATM/CNS assets(M€)</td><td>41</td></tr> <tr><td>Gate-to-gate ANS total capex (M€)</td><td>1</td></tr> <tr><td>ATCOs in OPS (FTEs)</td><td>102</td></tr> <tr><td>Gate-to-gate total staff (incl. MET staff*)</td><td>809</td></tr> <tr><td>Total IFR flight-hours controlled by ANSP ('000)</td><td>26</td></tr> <tr><td>IFR airport movements controlled by ANSP ('000)</td><td>13</td></tr> <tr><td>En-route sectors open at maximum configuration</td><td>2</td></tr> <tr><td>Minutes of ATFM delays (post-OPS adjusted, '000)</td><td>0</td></tr> </table> <p>* if applicable</p>	Gate-to-gate total revenues (M€)	15	Gate-to-gate total costs (M€)	25	Gate-to-gate ATM/CNS provision costs (M€)	23	Gate-to-gate total ATM/CNS assets(M€)	41	Gate-to-gate ANS total capex (M€)	1	ATCOs in OPS (FTEs)	102	Gate-to-gate total staff (incl. MET staff*)	809	Total IFR flight-hours controlled by ANSP ('000)	26	IFR airport movements controlled by ANSP ('000)	13	En-route sectors open at maximum configuration	2	Minutes of ATFM delays (post-OPS adjusted, '000)	0	<p><u>Size (2020)</u></p> <p>Size of controlled airspace: 87 700 km²</p>
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Sakaeronavigatsia (Georgia) – Cost-effectiveness KPIs (€2020)

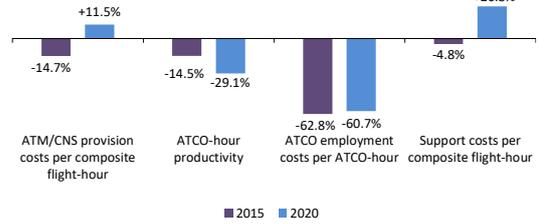


Sakaeronavigatsia (Georgia) – Cost-effectiveness KPIs (€2020)

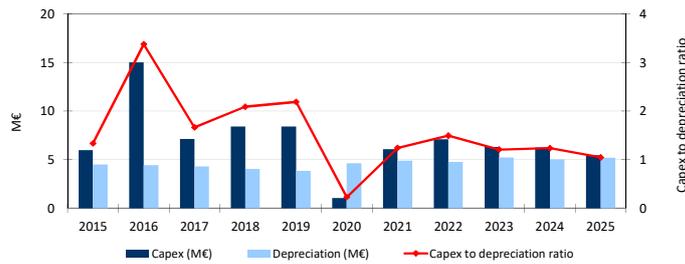
Changes in unit gate-to-gate ATM/CNS provision costs within comparator group



Deviation from groups' weighted average



Capital expenditures and depreciation costs



Information on major capex projects and ATM systems upgrades/replacements

ATM	COM	NAV	SUR	Buildings	Other	Years	FDPS	RDPS	HMI	VCS
							C: 2017*	C: 2017*	C: 2017*	C: 2017*
€8.4M	€1.4M	€7.1M (2017-2026)	€22.3M	€1.7M (2014-2017)	€2.8M	2015				
						2016				
						2017				
						2018				
						2019				
						2020				
						2021				
						2022				
				€1.1M	€1.6M	2023				
				€2.1M (2024-2026)		2024				
						2025				

** This amount relates to MET

* C = Commissioning

Upgrade

Replacement

Focus on the top five capex projects

Project number	Name of the project	Domain	Capex spent between start and end dates (€M)	Start date	End date
1	New Radar Project	SUR	14.1	2019	2024
2	MLAT/WAM - Project	SUR	8.2	2022	2024
3	DVOR/DME - Tbilisi, Kutaisi, Batumi and ILS/DME Kutaisi, Batumi update	NAV	4.3	2021	2026
4	New ATC system in Tbilisi Airport and backup at Kutaisi Airport	ATM	4.2	2015	2018
5	Rehabilitation of Runway in Tbilisi Airport	OTHER	2.8	2015	2016